

**Sandwell Metropolitan Borough Council****General Fund Summary****Provisional Service Target Budget 2016-17 to 2019-20**  
**With the Adult Social Care precept**

	<b>Target Budget 2016-17 £</b>	<b>Target Budget 2017-18 £</b>	<b>Target Budget 2018-19 £</b>	<b>Target Budget 2019-20 £</b>
<b>Performance</b>				
Corporate Management	393,000	391,000	387,000	386,000
ACE	27,046,000	26,494,000	25,967,000	25,448,000
<b>People</b>				
Adult Social Care	80,641,000	82,892,000	85,319,000	87,826,000
Children's Services	60,017,000	60,285,000	60,549,000	60,808,000
Public Health	4,663,000	4,639,000	4,612,000	4,584,000
<b>Place</b>				
Regeneration & the Economy	16,942,000	16,974,000	17,003,000	17,038,000
Neighbourhoods	19,371,000	19,226,000	19,383,000	19,427,000
<b>Total</b>	<b>209,073,000</b>	<b>210,901,000</b>	<b>213,220,000</b>	<b>215,517,000</b>

[ILO: UNCLASSIFIED]